	2019-20 Budget	2019-20 Actual	**2020-21 Budget**	2020-21 Forecasted Spend	2020-21 YTD
Income					
Precept	£0.00	£0.00	**£0.00**	£0.00	£0.00
Bradford Trident Contribution	£10,000.00	£10,000.00	**£10,000.00**	£10,000.00	£0.00
Bradford Trident Small Grants Contribution	£10,000.00	£10,000.00	**£10,000.00**	£7,000.00	£0.00
VAT	£178.57	£178.57	**£77.00**	£77.00	£0.00
Returned Cheques		£0.00		£0.00	
Community Fayre		£0.00		£0.00	
Other Income		£10.00		£0.00	£0.00
Total Income	£20,178.57	£20,188.57	**£20,077.00**	£17,077.00	£0.00
Administration					
Clerk & Resources	£8,477.40	£8,114.05	**£8,352.00**	£8,245.24	£1,941.52
Equipment	£735.00	£72.99	**£480.00**	£320.00	£0.00
Insurance	£315.00	£286.96	**£325.00**	£325.00	£0.00
Subscriptions	£1,512.00	£1,609.00	**£1,692.00**	£1,692.00	£1,502.00
Training & Conferences	£350.00	£45.00	**£360.00**	£273.75	£0.00
Room Hire	£2,000.00	£1,733.34	**£1,400.00**	£1,400.00	£0.00
Audit	£315.00	£280.00	**£400.00**	£400.00	£0.00
Expenses	£105.00	£0.00	**£105.00**	£70.00	£0.00
Subtotal	£13,809.40	£12,141.34	**£13,114.00**	£12,725.99	£3,443.52
Democracy					
Elections	£6,666.67	£0.00	**£0.00**	£0.00	£0.00
Annual Community Meeting	£500.00	£0.00	**£500.00**	£500.00	£0.00
Meeting Costs	£700.00	£514.10	**£537.00**	£509.74	£18.35
Subtotal	£7,866.67	£514.10	**£1,037.00**	£1,009.74	£18.35
Promotion					
Publicity	£500.00	£315.00	**£300.00**	£300.00	£0.00
Website	£500.00	£0.00	**£500.00**	£500.00	£0.00
Subtotal	£1,000.00	£315.00	**£800.00**	£800.00	£0.00
Environment					
Community Benefit	£3,000.00	£340.00	**£3,000.00**	£0.00	£0.00
Subtotal	£3,000.00	£340.00	**£3,000.00**	£0.00	£0.00
Grants					
Small Grants	£10,000.00	£300.00	**£7,000.00**	£7,000.00	£0.00
S137		£0.00		£0.00	£0.00
Subtotal	£10,000.00	£300.00	**£7,000.00**	£7,000.00	£0.00
Reserves/Contingency					
Anti Drugs Campaign	£3,000.00	£0.00	**£0.00**	£0.00	£0.00
Subtotal	£3,000.00	£0.00	**£0.00**	£0.00	£0.00
Total Expenditure	£38,676.07	**£13,610.44**	**£24,951.00**	**£21,535.73**	**£3,461.87**
Surplus/Deficit	-£18,497.50	£6,578.13	**-£4,874.00**	-£4,458.73	**-£3,461.87**
Balance Brought Forward	£10,296.50	£10,296.50	**£16,874.63**	£16,874.63	
Balance Carried Forward	-£8,201.00	£16,874.63	**£12,000.63**	£12,415.90	